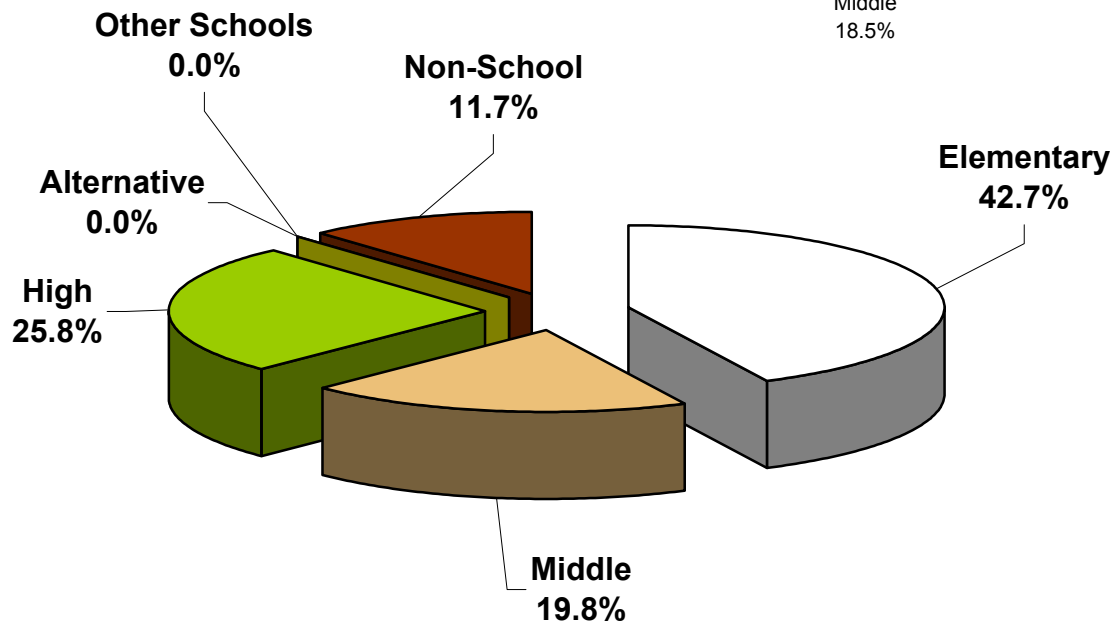
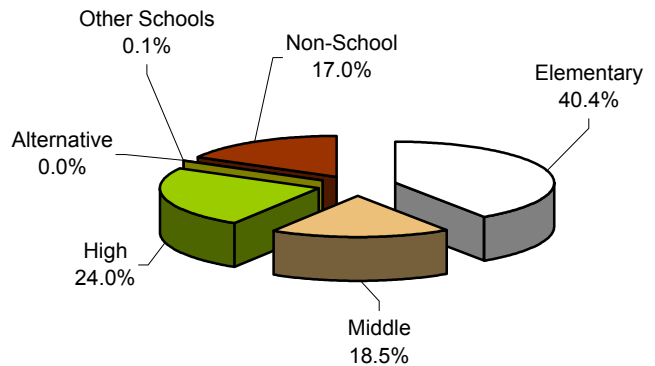


Woonsocket Education Department

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,925	\$31,073,668	\$10,623	42.7%
Middle	1,478	\$14,446,977	\$9,775	19.8%
High	1,873	\$18,806,838	\$10,041	25.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	218	\$8,484,745	N/A	11.7%
Total District Expenditures	6,494	\$72,812,228	\$11,212	100.0%

2006-39-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.